

## UAF FY21 Consolidated Fee Annual Review November 2022

Introduction

student leadership development, grants for club activities, travel grants to support student scholarship, free printing, free legal services, and activities to engage students and build community. This portion supports enrollment, recruitment and/or retention through revenue that supports student employee labor, student leadership development, grants for club activities, travel grants to support student scholarship, free printing, free legal services, and activities to engage students and build community.

Examples of services or events through this support include: university advocacy efforts, student initiatives, student travel and club funding. ASUAF also provides attorney consultation for students (30 min each semester).

ASUAF Student Media | FY21 Fee Revenue: \$176,699 and Percent of Distribution: 3.0%

In FY21, funds supported the operations of KSUA 91.5 FM, including various licensing and other costs required to remain in FCC compliance, five student employees, 1/3 of a professional staff member's salary and benefits, and continued costs related to the station's relocation to the Wood Center in July 2019.

This portion supports enrollment, recruitment and/or retention through revenue that supports student employee labor, activities to engage students and build community, and supports programs that foster a significant sense of belonging.

Examples of services or events through this support include: the student radio station and live music events.

Athletics FY21 Fee Revenue: \$677,348 and Percent of Distribution: 11.5%

Revenue for Athletics supports each team sport at UAF Athletics - supports all activities from salary, travel, services, supplies, and equipment. The increased revenue between FY20-FY21 helped meet team sport budget needs in FY21.

This portion supports enrollment, recruitment and/or retention by engaging students to attend UAF athletic events by providing free entry, supporting student athletes with tuition waivers, and supporting the best athletes possible to increase enrollment, and recruitment of top-notch students.

Examples of services or events through this support include: free entry to all UAF athletic events.

eCampus Distance Delivery 1 FY21 Fee Revenue: \$1,083,756 and Percent of Distribution: 18.4%

The eCampus Distance Delivery portion of funding is used to support numerous activities at eCampus in tandem with the eCampus Technology portion. Faculty development and innovation funding in the amount of \$111,175 was utilized to move UAF instructors and courses from emergency remote teaching to competent and confident online learning experiences. Purchases of contractual services licenses to support all faculty in course design efforts which are available to all faculty regardless of online teaching status.

Video production support in the form of 156 hours of production studio time in support of faculty course design and institutional outreach and marketing efforts. Full editing support for video productions in courses and programs.

Student aid in the amount of \$51,006 was allocated to ensure degree completion and the return of students who were close to finishing their degrees.

This portion

Examples of services or events through on and off campus by employing seven stransportSeon t	this support include: variou shuttle buses and two vans.	s routes to support student access In addition to the routes,