

UNIVERSITY OF
ALASKA

Financial Managers' Meeting

New Con training sessions available
New UI
Reporting
Feedback- Corporate Travel Management (CTM)



FD updates/new FDs – always put fund/org info

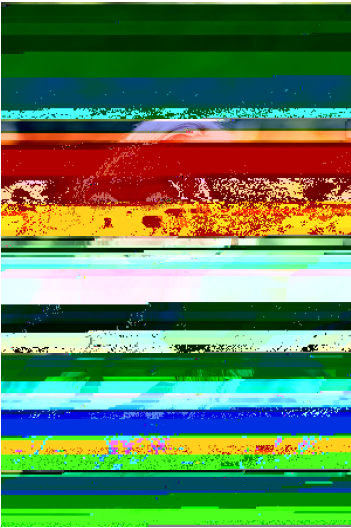
BR/J's – no blank lines in between data

**Position management – 49 authorized PCNs over our limit
– please advise if vacant positions are NOT going to be
used again, so we can freeze immediately**

Factual Fridays – please come and tell your friends!



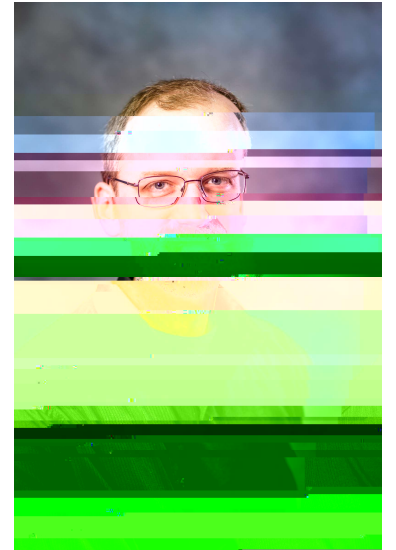
FY24 budget planning update



FY23so far: . By the Numbers

UA Foundation Expense Funds (status update)

EVM Recordings



Unit 5 - Includes Formulas 2016 ASB offset		Project 2016	
Chaparral chance	77,10	1,000,000	1,000,000
CABINET			
Urology	0.70	1,000,000	1,000,000
Cardiology	0.70	1,000,000	1,000,000
ICU	0.70	1,000,000	1,000,000
Vice Chair	0.70	1,000,000	1,000,000

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Susan- More detailed Program Code training (by Tanya Hillis)



What do you have to share?



