

# Financial Managers' Meeting

- **Safety Minute**
  - In case of evacuation we will meet in north-west corner of the back parking lot
  - Safety Challenge Question:  
<http://www.uaf.edu/safety/occupational-safety/safety-challenge-question/>
- **Presentation– Printing Services**
  - Warren Fraser & Raaj Kurapati
- **April Management Report**
  - Due May 11<sup>th</sup>
  - Goes to Statewide





- Year-End Instructions
  - Sent out in early May
  - UAF deadlines will be different than Statewide
- Space Survey
  - Due - Monday, April 30th
- Non-Cash Award DUE DATES to Finance & Accounting

Awards given January 1 to March 31 – past due

Awards given April 1 to June 30 – due July 6, 2012

Awards given July 1 to Sept 30 – due Oct 3, 2012

Awards given Oct 1 to Dec 14 – due Dec 19, 2012

Awards given Dec 15 to Dec 31 – due Jan 2, 2013



- 3rd Quarter Tuition & ICR Revenue

Revenue	3rd Quarter - Cycle09			FY1011 % Change	FY1112 % Change
	FY10	FY11	FY12		
Student Tuition & Fees*	38,570,154	42,409,236	45,140,699	10.0%	6.4%
Indirect Cost Recovery	17,393,020	18,277,695	16,499,780	5.1%	-9.7%

\*Student Tuition and Fees don't include allowances and discounts (9130 & 9140)





# FY13 Base Assumptions

- 3.5% Salary Increase (XR, NR, Fire Fighters)
- 2.23% Salary Increase (CR)  
1.65% on 7/1/12, plus additional 1% on 12/1/2012
- 1.7% Salary Increase (~~EN~~AD)
- 2.5% Salary Increase (~~EN~~AC)  
.5% of members base 9 month salary pool available for market increases with \$10K max
- \$1,668 Salary Increase on 9 months (A9/~~UR~~AFT)  
.5% of members base salary pool available for market increases with \$7K max
- 7% Undergraduate and 3% Graduate
- 2% enrollment increase overall (Dept?)





Sign-



# Final Meeting - May 29th

